

Central Services
Joan Araujo, Director

Engineering Services
Christopher Cooper, Director

Transportation
David Fleisch, Director

Water & Sanitation
Joseph Pope, Director

Watershed Protection
Glenn Shephard, Director

October 22, 2019

Board of Supervisors
Ventura County Watershed Protection District
800 South Victoria Avenue
Ventura, California 93009

Subject: Approval of, and Authorization for the Director of Ventura County Watershed Protection District or Designee to Sign, the Cooperative Agreement with Camrosa Water District for the Ventura County Watershed Protection District to Provide Hydraulic Improvement Services for Conejo Creek Clearing Project; Agreement No. WP-3-2019-2, Project No. P6045695; Watershed Protection District Zone 3, Supervisorial District No. 3

Recommendation:

It is recommended that your Board:

1. Approve the Cooperative Agreement (Agreement) with Camrosa Water District (Camrosa) for the Ventura County Watershed Protection District (District) to provide hydraulic improvement services for Conejo Creek Clearing Project.
2. Authorize the District Director or Designee to execute the Agreement, No. WP-3-2019-2, Project No. P6045695.

Fiscal Mandates/Impact:

Mandatory:	No
Source of Funding:	Watershed Protection District Zone 3 and Camrosa Water District
Funding Match Required:	None
Impact on Other Department(s):	None

Summary of Revenue & Costs

	<u>FY 2019-20</u>	<u>FY 2020-21</u>	
Revenue:	\$ 37,000	\$	0
Costs:			
Direct	\$ 30,536	\$	0
Indirect/Agency Dept.	\$ 12,760	\$	0
Indirect/County CAP	\$ 704	\$	0
 Total costs	 \$ 44,000	 \$	 0
Net District Costs	\$ 7,000	\$	0
Recovered Indirect Costs	\$ 6,464	\$	0



Current Fiscal Year Budget Projections:

Current FY 2019-20 Budget Projection for WPD Zone 3 - Unit 4233				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings(Deficit)
Appropriations	\$10,747,700	\$11,199,646	\$11,199,646	\$0
Revenue	\$ 4,648,576	\$ 4,648,576	\$ 4,648,576	\$0
Net Cost	\$ 6,099,124	\$ 6,551,070	\$ 6,551,070	\$0

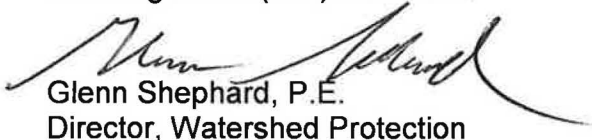
Appropriations and revenue are included in the FY 2019-20 Adjusted Budget.

Discussion:

This Cooperative Agreement between Ventura County Watershed Protection District (District) and Camrosa Water District (Camrosa) is to provide clearing of the sediment and vegetation at the Conejo Creek location and will provide a hydraulic improvement to its natural state. This agreement will provide mutual benefit to Camrosa and the District. The District is authorized to cooperate with Camrosa for the purpose of enhancing, protecting, and preserving the natural environment.

Sediment is currently inhibiting waterflow into and out of the Camrosa water intake structure, and vegetation is currently inhibiting flow through Conejo Creek. The Conejo Creek Clearing Project will consist of excavating a "Low Flow Channel" from upstream of the Camrosa inlet structure on Conejo Creek near the Highway 101 bridge to entrance of the Ridgeview bridge. The channel shall be approximately eight-feet wide and will allow free flow of water. In addition, the District will disc an approximately 60-foot width of Conejo Creek from the downstream end of Highway 101 bridge to the upstream end of the Ridgeview bridge. Discing shall consist of dragging a disc plow behind a bulldozer to uproot vegetation along the southwestern bank. In the event that soil conditions prevent discing, vegetation will be cut utilizing manual labor and bulldozer track packing. The uprooted/tracked vegetation shall remain in place, until mobilized by natural watershed runoff. All work will be completed within 60 days of the agreement. The total cost of the project is estimated to be \$44,000. Camrosa will reimburse the District the \$30,000 for excavating the low flow channel. Camrosa will reimburse the District \$7,000 of the \$14,000 cost for the District to disc the described creek section.

This item has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel. If you have any questions regarding this item, please contact the undersigned at (805) 654-2040.


Glenn Shephard, P.E.
Director, Watershed Protection

Attachment
Exhibit 1 - Agreement

